Science Technology
&
Information Technology

Sectoral Summary

- **Number of Projects** = **14**
  - ✓ Ongoing = 12
  - ✓ New = 2

(Million Rs.)

- **Allocation** = **420.000**
  - ✓ Ongoing = 270.000
  - ✓ New = 150.000

- **Due for Completion** = **5**
  - ✓ Ongoing = 5
  - ✓ New =

SECTOR   : ST&IT

SUB-SECTOR   : Information Technology Board (KPITB)

1. KP

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 20	Allocation for 2020-21					TF Beyond 2020-21
					Local			Foreign		
		Local	Foreign		Cap	Rev	Total			
2126	190178 - Consultancy for Master Planning and Designing of Digital Complex & ST Directorate at Peshawar	15.000	0.000	0.000	0.000	15.000	15.000	0.000		0.000
	(A)PDWP 26/12/19									
2127	190248 - Digital Jobs for Khyber Pakhtunkhwa (MDTF Assisted)	0.001	750.000	0.000	0.000	0.001	0.001	289.000		0.000
	(A)PDWP 18/02/20									
2128	190395 - Digital Governance initiative for Khyber Pakhtunkhwa	5.800	0.000	1.200	0.000	4.600	4.600	0.000		0.000
	(A)DDWP 16/10/19									
Total	ONGOING PROGRAMME	20.80	750.000	1.200	0.000	19.601	19.601	289.000		0.000

SECTOR : ST&IT

SUB-SECTOR : Information Technology Board (KPITB)

1. KP

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 20	Allocation for 2020-21				TF Beyond 2020-21
					Local			Foreign	
		Local	Foreign		Cap	Rev	Total		
2129	190431 - Establishment of Pilot Citizen Facilitation Center in Peshawar	400.000	0.000	0.000	0.000	100.000	100.000	0.000	300.000

(B)PDWP   / /

Total	NEW PROGRAMME	400.00	0.000	0.000	0.000	100.000	100.000	0.000	300.000
Total	Information Technology Board (KPITB)	420.801	750.000	1.200	0.000	119.601	119.601	289.000	300.000

SECTOR : ST&IT

SUB-SECTOR : Science and Technology

1. KP

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 20	Allocation for 2020-21				TF Beyond 2020-21
					Local			Foreign	
		Local	Foreign		Cap	Rev	Total		
2130	180341 - Revamping and Rejuvination of ST&IT Department	30.282	0.000	0.000	0.000	19.398	19.398	0.000	10.884
	(A)DDWP 28/12/18								
2131	130319 - Promotion & Development of S&T in Khyber Pakhtunkhwa.	120.000	0.000	65.000	0.000	55.000	55.000	0.000	0.000
	(A)PDWP 18/10/17								
2132	140863 - IT Support for Improvement of Health Services Delivery in Khyber Pakhtunkhwa.	198.000	0.000	173.000	0.000	25.000	25.000	0.000	0.000
	(A)PDWP 15/09/17								
2133	180169 - Establishment of S&T fund	100.000	0.000	54.000	0.000	0.001	0.001	0.000	45.999
	(A)DDWP 30/05/19								
2134	190230 - Establishment of Creative Innovative Unit	46.000	0.000	10.000	0.000	20.000	20.000	0.000	16.000
	(A)DDWP 10/03/20								
Total	ONGOING PROGRAMME	494.28	0.000	302.000	0.000	119.399	119.399	0.000	72.883
Total	Science and Technology	494.282	0.000	302.000	0.000	119.399	119.399	0.000	72.883
Total Programme		915.083	750.000	303.200	0.000	239.000	239.000	289.000	372.883

SECTOR : ST&IT

SUB-SECTOR : Science and Technology

2. MA

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 20	Allocation for 2020-21				TF Beyond 2020-21
					Local			Foreign	
		Local	Foreign		Cap	Rev	Total		
2135	191921 - 190249 - Establishment of Model Science Labs in Merged districts. [MA]	34.370	0.000	0.000	0.000	14.425	14.425	0.000	19.945
	(A)DDWP 16/10/19								
2136	191923 - 190251 - Early Age programming and IT essential for the Children of Government Schools of Merged Districts of Khyber Pakhtunkhwa. [MA]	40.000	0.000	0.000	0.000	30.000	30.000	0.000	10.000
	(A)DDWP 16/10/19								
2137	191924 - 190252 - Employable Digital Skills for Youth of Merged Areas. [MA]	19.290	0.000	0.000	0.000	19.290	19.290	0.000	0.000
	(A)DDWP 10/03/20								
2138	191925 - 190248 - Establishment of School of Technology in Govt. Technical institute Shalman in Tribal District Khyber [MA]	99.600	0.000	0.000	0.000	67.285	67.285	0.000	32.315
	(A)DDWP 16/10/19								
Total	ONGOING PROGRAMME	193.26	0.000	0.000	0.000	131.000	131.000	0.000	62.260
Total	Science and Technology	193.260	0.000	0.000	0.000	131.000	131.000	0.000	62.260
Total Programme		193.260	0.000	0.000	0.000	131.000	131.000	0.000	62.260

SECTOR : **ST&IT**

SUB-SECTOR : Information Technology Board (KPITB)

3. AIP

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 20	Allocation for 2020-21				TF Beyond 2020-21
					Local			Foreign	
		Local	Foreign		Cap	Rev	Total		
2139	200064 - Establishment of 03 Citizen Facilitation Centres in Merged Districts (AIP)	400.000	0.000	0.000	0.000	50.000	50.000	0.000	350.000

(B)PDWP / /

Total	NEW PROGRAMME	400.00	0.000	0.000	0.000	50.000	50.000	0.000	350.000
Total	Information Technology Board (KPITB)	400.000	0.000	0.000	0.000	50.000	50.000	0.000	350.000
Total Programme		400.000	0.000	0.000	0.000	50.000	50.000	0.000	350.000
Sub Total (Sector)		1,508.343	750.000	303.200	0.000	420.000	420.000	289.000	785.143