



PLANNING & DEVELOPMENT
DEPARTMENT
KHYBER PAKHTUNKHWA

ANNUAL DEVELOPMENT PROGRAMME

2026-27

Building a Stronger,
Prosperous & Resilient
Khyber Pakhtunkhwa



PEOPLE | PROGRESS | PROSPERITY

Science Technology & Information Technology

Sectoral Summary

➤ Number of Projects	=	26
✓ Ongoing	=	16
✓ New	=	10
(Million Rs.)		
➤ Allocation	=	1762.138
✓ Ongoing	=	1488.637
✓ New	=	273.501
➤ Due for Completion	=	9
✓ Ongoing	=	7
✓ New	=	2

ONGOING PROGRAMME

SECTOR : Science Technology & Information Technology

SUB-SECTOR : Information Technology Board (KPITB)

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2258	190395 - Digital Governance initiative for Khyber Pakhtunkhwa (A) /PDWP /04-06-2026	44.043	0.000	31.292	0.000	12.751	12.751	0.000	0.000
2259	210684 - Establishment of Digital City Haripur (A) /PDWP /20-04-2022	1,642.344	0.000	633.000	196.306	25.000	221.306	0.000	788.038
2260	210687 - Digital Economy and Skill Center (DESC) Shankar Campus, Mardan (A) /PDWP /07-11-2024	695.400	0.000	391.000	0.000	77.587	77.587	0.000	226.813
2261	210698 - Establishment of CFCs in Khyber Pakhtunkhwa (A) /PDWP /27-02-2025	1,070.802	0.000	494.904	0.000	60.000	60.000	0.000	515.898
2262	220287 - Employable Digital Skills Initiatives for Youth of Khyber Pakhtunkhwa (A) /PDWP /19-05-2025	1,256.594	0.000	100.000	0.000	195.000	195.000	0.000	961.594
2263	250169 - Establishment of IT Parks in Divisional HQs KP (Estate Buildings/ Rental Basis) (A) /PDWP /28-07-2025	656.640	0.000	97.700	30.000	47.249	77.249	0.000	481.691
2264	250170 - Model IT District (A) /PDWP /28-07-2025	234.800	0.000	40.000	0.000	20.000	20.000	0.000	174.800
2265	250171 - Digital Transformation Program under KPIT Policy (A) /PDWP /31-07-2025	130.489	0.000	30.000	0.000	25.000	25.000	0.000	75.489
Total OnGoing Programme		5,731.112	0.000	1,817.896	226.306	462.587	688.893	0.000	3,224.323

NEW PROGRAMME

SECTOR : Science Technology & Information Technology

SUB-SECTOR : Information Technology Board (KPITB)

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2266	220650 - Digitization (e-Governance) of Khyber Pakhtunkhwa (KFW Assisted)	270.000	4,840.000	0.000	0.000	5.000	5.000	435.000	265.000
(B) /CDWP									
2267	260058 - Khushal Hazara Programe - Establishment of IT Park and Center for Training in Emerging Technologies in an Existing Government Building at Abbottabad (KHP)	300.000	0.000	0.000	27.000	3.000	30.000	0.000	270.000
(B) /PDWP									
2268	260060 - F/S for Establishment of High-Performance AI-Compute, Big Data and Cloud Infrastructure for Khyber Pakhtunkhwa	10.000	0.000	0.000	0.000	10.000	10.000	0.000	0.000
(B) /PDWP									
Total New Programme		580.000	4,840.000	0.000	27.000	18.000	45.000	435.000	535.000
Total Information Technology Board (KPITB)		6,311.112	4,840.000	1,817.896	253.306	480.587	733.893	435.000	3,759.323

ONGOING PROGRAMME

SECTOR : Science Technology & Information Technology

SUB-SECTOR : Science and Technology

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2269	210772 - Building Provincial STI System (A) /PDWP /03-12-2021	281.900	0.000	189.500	0.000	92.400	92.400	0.000	0.000
2270	210773 - Building STI capacity in emerging technologies (phase-1) (A) /PDWP /03-12-2021	393.020	0.000	155.000	0.000	40.000	40.000	0.000	198.020
2271	240257 - Community Driven Digital Access (Open WiFi) in Universities/Colleges, Public Places & Tourist Spots. (A) /PDWP /19-05-2025	320.110	0.000	119.360	0.000	78.800	78.800	0.000	121.950
2272	251555 - Innovative Interventions in ST&IT Sector (A) /DDWP /04-11-2025	134.740	0.000	27.330	0.000	107.410	107.410	0.000	0.000
Total OnGoing Programme		1,129.770	0.000	491.190	0.000	318.610	318.610	0.000	319.970

NEW PROGRAMME

SECTOR : Science Technology & Information Technology

SUB-SECTOR : Science and Technology

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2273	260065 - Commercialization of Indigenously Developed Products & Prototypes	180.000	0.000	0.000	0.000	35.000	35.000	0.000	145.000
(B) /PDWP									
2274	260066 - Establishment of KP- Cyber Security Operation Centre (SOC)	900.000	0.000	0.000	0.000	80.000	80.000	0.000	820.000
(B) /PDWP									
2275	260560 - Establishment of Center of Excellence in Drone Technology	250.000	0.000	0.000	0.000	50.000	50.000	0.000	200.000
(B) /PDWP									
Total New Programme		1,330.000	0.000	0.000	0.000	165.000	165.000	0.000	1,165.000
Total Science and Technology		2,459.770	0.000	491.190	0.000	483.610	483.610	0.000	1,484.970

ONGOING PROGRAMME

SECTOR : Science Technology & Information Technology

SUB-SECTOR : PPP

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2276	210697 - F/S, Design & Construction of Gandhara Digital Complexes at Peshawar & Swat	85.000	0.000	65.503	0.000	19.497	19.497	0.000	0.000
(A) /PDWP /24-03-2025									
Total OnGoing Programme		85.000	0.000	65.503	0.000	19.497	19.497	0.000	0.000
Total PPP		85.000	0.000	65.503	0.000	19.497	19.497	0.000	0.000
Total Programme		8,855.882	8,855.882	2,374.589	253.306	983.694	1,237.000	435.000	5,244.293

ONGOING PROGRAMME

SECTOR : Science Technology & Information Technology

SUB-SECTOR : Information Technology Board (KPITB)

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2277	210016 - Merged Areas Digital Connect	589.607	0.000	450.050	0.000	139.557	139.557	0.000	0.000
(A) /PDWP /07-11-2024									
Total OnGoing Programme		589.607	0.000	450.050	0.000	139.557	139.557	0.000	0.000

NEW PROGRAMME

SECTOR : Science Technology & Information Technology

SUB-SECTOR : Information Technology Board (KPITB)

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2278	260069 - Merged Areas Digital Connect (Phase-II)	1,000.000	0.000	0.000	5.037	28.464	33.501	0.000	966.499
	(B) /PDWP								
2279	260070 - Digital Internship Program for youth of MDs	300.000	0.000	0.000	0.000	13.000	13.000	0.000	287.000
	(B) /PDWP								
2280	260071 - F/S for Establishment of Tribal Digital City (TDC).	10.000	0.000	0.000	0.000	10.000	10.000	0.000	0.000
	(B) /PDWP								
Total New Programme		1,310.000	0.000	0.000	5.037	51.464	56.501	0.000	1,253.499
Total Information Technology Board (KPITB)		1,899.607	0.000	450.050	5.037	191.021	196.058	0.000	1,253.499

ONGOING PROGRAMME

SECTOR : Science Technology & Information Technology

SUB-SECTOR : Science and Technology

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2281	210020 - Popularization of STI (A) /PDWP /03-12-2021	270.180	0.000	126.590	0.000	143.590	143.590	0.000	0.000
2282	250176 - Establishment of Technology incubation center in Merged Districts (A) /DDWP /04-11-2025	178.490	0.000	0.000	0.000	178.490	178.490	0.000	0.000
Total OnGoing Programme		448.670	0.000	126.590	0.000	322.080	322.080	0.000	0.000

NEW PROGRAMME

SECTOR : Science Technology & Information Technology

SUB-SECTOR : Science and Technology

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2283	260073 - Establishment of Tribal Technology Incubation Center (TTIC).	150.000	0.000	0.000	0.000	7.000	7.000	0.000	143.000

(B) /DDWP

Total New Programme	150.000	0.000	0.000	0.000	7.000	7.000	0.000	143.000
Total Science and Technology	598.670	0.000	126.590	0.000	329.080	329.080	0.000	143.000
Total Programme	2,498.277	2,498.277	576.640	5.037	520.101	525.138	0.000	1,396.499
Sub Total (Sector)	11,354.159	11,354.159	2,951.229	258.343	1,503.795	1,762.138	435.000	6,640.792