

2024 - 25

ANNUAL DEVELOPMENT PROGRAMME



GOVERNMENT OF KHYBER PAKHTUNKHWA
SCIENCE & TECHNOLOGY AND INFORMATION
TECHNOLOGY DEPARTMENT

Science Technology & Information Technology

Sectoral Summary

➤ Number of Projects	=	21
✓ Ongoing	=	16
✓ New	=	5
(Million Rs.)		
➤ Allocation	=	1167.955
✓ Ongoing	=	1087.953
✓ New	=	80.002
➤ Due for Completion	=	0
✓ Ongoing	=	0
✓ New	=	0

ONGOING PROGRAMME

SECTOR : Science Technology & Information Technology

SUB-SECTOR : Information Technology Board (KPITB)

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 24	Allocation for 2024-25				TF Beyond 2024-25
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1500	190395 - Digital Governance initiative for Khyber Pakhtunkhwa (A) /PDWP /27-08-2021	15.985	0.000	14.010	0.000	0.001	0.001	0.000	1.974
1501	190431 - Establishment of Pilot Citizen Facilitation Center in Peshawar (R)	53.000 214.109	0.000	40.000	0.000	13.000	13.000	0.000	0.000
1502	210532 - F/S and Establishment of Special Technology Zone Mardan (A) /PDWP /12-10-2021	55.000	0.000	10.612	0.001	0.000	0.001	0.000	44.387
1503	210652 - F/S, design and Establishment of IT Park Abbottabad. (A) /PDWP /12-10-2021	49.000	0.000	0.000	8.000	0.000	8.000	0.000	41.000
1504	210684 - Establishment of Digital City Haripur (A) /PDWP /20-04-2022	1,642.344	0.000	317.459	200.000	100.000	300.000	0.000	1,024.885
1505	210687 - Digital Economy and Skill Center (DESC) Shankar Campus, Mardan (R)	720.000 740.063	0.000	107.000	75.000	75.000	150.000	0.000	463.000
1506	210697 - F/S, Design & Construction of Gandhara Digital Complexes at Peshawar & Swat (A) /PDWP /12-10-2021	153.950	0.000	33.000	0.000	50.000	50.000	0.000	70.950
1507	210698 - Establishment of CFCs in Khyber Pakhtunkhwa (R)	1,003.000 1,943.362	0.000	175.000	60.000	60.000	120.000	0.000	708.000
1508	220538 - F/S and Establishment of Special Technology Zone in Southern Region of Khyber Pakhtunkhwa (A) /PDWP /28-09-2022 (Freeze)	57.000	0.000	0.000	0.000	0.001	0.001	0.000	56.999
Total OnGoing Programme		3,749.279	0.000	697.081	343.001	298.002	641.003	0.000	2,411.195

NEW PROGRAMME

SECTOR : Science Technology & Information Technology

SUB-SECTOR : Information Technology Board (KPITB)

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 24	Allocation for 2024-25				TF Beyond 2024-25
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1509	220287 - Employable Digital Skills Initiatives for Youth of Khyber Pakhtunkhwa	3,416.470	0.000	0.000	0.001	0.000	0.001	0.000	3,416.469
(B) /PDWP									
1510	220650 - Digitization (e-Governance) of Khyber Pakhtunkhwa (KFW Assisted)	500.000	3,200.000	0.000	0.000	10.000	10.000	500.000	490.000
(B) /CDWP									
Total New Programme		3,916.470	3,200.000	0.000	0.001	10.000	10.001	500.000	3,906.469
Total Information Technology Board (KPITB)		7,665.749	3,200.000	697.081	343.002	308.002	651.004	500.000	6,317.664

ONGOING PROGRAMME

SECTOR : Science Technology & Information Technology

SUB-SECTOR : Science and Technology

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 24	Allocation for 2024-25				TF Beyond 2024-25
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1511	210772 - Building Provincial STI System (A) /PDWP /03-12-2021	281.925	0.000	88.022	0.000	70.000	70.000	0.000	123.903
1512	210773 - Building STI capacity in emerging technologies (phase-1) (A) /PDWP /03-12-2021	393.020	0.000	27.974	0.000	72.000	72.000	0.000	293.046
1513	220855 - Feasibility study and establishment of Mardan Institute of IT and Applied sciences. (A) /PDWP /16-11-2022 (Freeze)	200.000	0.000	0.000	0.000	0.001	0.001	0.000	199.999
Total OnGoing Programme		874.945	0.000	115.996	0.000	142.001	142.001	0.000	616.948

NEW PROGRAMME

SECTOR : Science Technology & Information Technology

SUB-SECTOR : Science and Technology

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 24	Allocation for 2024-25				TF Beyond 2024-25
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1514	220423 - Up gradation of Data Center (B) /PDWP	500.000	0.000	0.000	0.000	0.001	0.001	0.000	499.999
1515	240256 - Establishment of school (E-governance, AI, and Digital Games). (B) /PDWP	500.000	0.000	0.000	0.000	30.000	30.000	0.000	470.000
1516	240257 - Community Driven Digital Access (Open WiFi) in Universities/Colleges, Public Places & Tourist Spots. (B) /PDWP	400.000	0.000	0.000	0.000	40.000	40.000	0.000	360.000
Total New Programme		1,400.000	0.000	0.000	0.000	70.001	70.001	0.000	1,329.999
Total Science and Technology		2,274.945	0.000	115.996	0.000	212.002	212.002	0.000	1,946.947

ONGOING PROGRAMME

SECTOR : Science Technology & Information Technology

SUB-SECTOR : PPP

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 24	Allocation for 2024-25				TF Beyond 2024-25
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1517	210725 - Feasibility and Establishment of IT Parks in Khyber Pakhtunkhwa(cost=300 Million)	20.000	0.000	0.000	0.000	0.001	0.001	0.000	19.999
<u>(A) /PDWP /10-12-2021 (Freeze)</u>									
Total OnGoing Programme		20.000	0.000	0.000	0.000	0.001	0.001	0.000	19.999
Total PPP		20.000	0.000	0.000	0.000	0.001	0.001	0.000	19.999
Total Programme		9,960.694	9,960.694	813.077	343.002	520.005	863.007	500.000	8,284.610

ONGOING PROGRAMME

SECTOR : Science Technology & Information Technology

SUB-SECTOR : Science and Technology

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 24	Allocation for 2024-25				TF Beyond 2024-25
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1518	191925 - 190248 - Establishment of School of Technology in Govt. Technical institute Shalman in Tribal District Khyber [MA]	71.080	0.000	56.132	0.000	14.948	14.948	0.000	0.000

(A) /DDWP /16-10-2019

Total OnGoing Programme	71.080	0.000	56.132	0.000	14.948	14.948	0.000	0.000
Total Science and Technology	71.080	0.000	56.132	0.000	14.948	14.948	0.000	0.000
Total Programme	71.080	71.080	56.132	0.000	14.948	14.948	0.000	0.000

ONGOING PROGRAMME

SECTOR : Science Technology & Information Technology
SUB-SECTOR : Information Technology Board (KPITB)

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 24	Allocation for 2024-25				TF Beyond 2024-25
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1519	210016 - Merged Areas Digital Connect	521.000	0.000	125.000	0.000	200.000	200.000	0.000	196.000
	(R)	834.061							
Total OnGoing Programme		521.000	0.000	125.000	0.000	200.000	200.000	0.000	196.000
Total Information Technology Board (KPITB)		521.000	0.000	125.000	0.000	200.000	200.000	0.000	196.000

ONGOING PROGRAMME

SECTOR : Science Technology & Information Technology

SUB-SECTOR : Science and Technology

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 24	Allocation for 2024-25				TF Beyond 2024-25
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1520	210020 - Popularization of STI	270.180	0.000	36.886	0.000	90.000	90.000	0.000	143.294
(A) /PDWP /03-12-2021									

Total OnGoing Programme		270.180	0.000	36.886	0.000	90.000	90.000	0.000	143.294
Total Science and Technology		270.180	0.000	36.886	0.000	90.000	90.000	0.000	143.294
Total Programme		791.180	791.180	161.886	0.000	290.000	290.000	0.000	339.294
Sub Total (Sector)		10,822.954	10,822.954	1,031.095	343.002	824.953	1,167.955	500.000	8,623.904