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NC21048 (005)
INFORMATION TECHNOLOGY DEPARTMENT

015405 CENTRALIZED DATA PROCESSING SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2017-2018	BUDGET ESTIMATES 2017-2018	RELEASED 2017-2018
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
015	GENERAL SERVICES				
0154	OTHER GENERAL SERVICES				
015405	CENTRALIZED DATA PROCESSING SERVICES				
PR4898	Directorate of Information Technology				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,556,000</u>	<u>8,667,000</u>
A011	TOTAL PAY		<u>24</u>	<u>6,550,000</u>	<u>4,912,500</u>
A011-1	TOTAL PAY OF OFFICERS		<u>15</u>	<u>5,230,000</u>	<u>3,922,500</u>
A01101	Total Basic Pay Of Officer		<u>15</u>	<u>5,230,000</u>	<u>3,922,500</u>
A735	Additional Director (I.T)	(BPS-19)	1	592,000	444,000
D063	Director	(BPS-19)	1	750,000	562,500
D028	Deputy Director	(BPS-18)	1	550,000	412,500
D401	Deputy Director - IT	(BPS-18)	1	383,000	287,250
A079	Assistant Director	(BPS-17)	1	400,000	300,000
B050	Budget & Accounts Officer	(BPS-17)	1	305,000	228,750
I055	Internet & Information Service Manager	(BPS-17)	1	400,000	300,000
N040	Network Manager	(BPS-17)	1	300,000	225,000
S166	Superintendent	(BPS-17)	1	400,000	300,000
W063	Web Manager and Developer	(BPS-17)	1	250,000	187,500
A005	Accountant	(BPS-16)	1	200,000	150,000
A057	Assistant	(BPS-16)	1	200,000	150,000
C082	Computer Operator	(BPS-16)	2	300,000	225,000
S061	Senior Scale Stenographer	(BPS-16)	1	200,000	150,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>9</u>	<u>1,320,000</u>	<u>990,000</u>
A01151	Total Basic Pay Other Staff		<u>9</u>	<u>1,320,000</u>	<u>990,000</u>
S035	Senior Clerk	(BPS-14)	1	300,000	225,000
J013	Junior Clerk	(BPS-11)	1	200,000	150,000
D112	Driver	(BPS-06)	2	200,000	150,000
C057	Chowkidar	(BPS-03)	2	270,000	202,500

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		2017	2018	2017-2018	2017-2018
		Rs		Rs	Rs
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015405	CENTRALIZED DATA PROCESSING SERVICES				
PR4898 Directorate of Information Technology					
N005	Naib Qasid (BPS-03)		3	350,000	262,500
A012	TOTAL ALLOWANCES			<u>5,006,000</u>	<u>3,754,500</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,706,000</u>	<u>3,529,500</u>
A01202	House Rent Allowance			1,103,000	827,250
A01203	Conveyance Allowance			1,030,000	772,500
A01207	Washing Allowance			5,000	3,750
A01208	Dress Allowance			2,000	1,500
A0120D	Integrated Allowance			15,000	11,250
A0120X	Adhoc Allowance - 2010			995,000	746,250
A01217	Medical Allowance			533,000	399,750
A0121T	Adhoc Relief Allowance 2013			100,000	75,000
A0121Z	Adhoc Relief Allowance-2014			75,000	56,250
A01226	Computer Allowance			100,000	75,000
A01229	Special compensatory allowance			1,000	750
A0122C	Adhoc Relief Allowance - 2015			100,000	75,000
A0122M	Adhoc Relcif Allowance 2016			647,000	485,250
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>300,000</u>	<u>225,000</u>
A01274	Medical Charges			200,000	150,000
001	Medical Charges			200,000	150,000
A01278	Leave Salary			100,000	75,000
001	Leave Salary			100,000	75,000
A03	TOTAL OPERATING EXPENSES			<u>7,428,000</u>	<u>3,123,000</u>
A032	TOTAL COMMUNICATIONS			<u>335,000</u>	<u>83,750</u>
A03201	Postage and Telegraph			15,000	3,750
A03202	Telephone and Trunk Call			130,000	32,500
A03270	Others			190,000	47,500
A033	TOTAL UTILITIES			<u>1,506,000</u>	<u>1,492,500</u>
A03301	Gas			88,000	88,000
A03303	Electricity			1,400,000	1,400,000



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PR4898	Directorate of Information Technology			
001	Electricity		1,400,000	1,400,000
A03304	Hot and Cold Weather Charges		18,000	4,500
A034	TOTAL OCCUPANCY COSTS		<u>4,727,000</u>	<u>1,181,750</u>
A03402	Rent for Office Building		4,727,000	1,181,750
A038	TOTAL TRAVEL & TRANSPORTATION		<u>350,000</u>	<u>87,500</u>
A03805	Travelling Allowance		150,000	37,500
001	Travelling Allowance		150,000	37,500
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		140,000	35,000
001	POL Charges A.planes H.coptors S.cars for Generator		140,000	35,000
A03808	Conveyance Charges		10,000	2,500
001	Conveyance Charges		10,000	2,500
A03809	CNG Charges (Govt)		50,000	12,500
A039	TOTAL GENERAL		<u>510,000</u>	<u>277,500</u>
A03901	Stationery		154,000	38,500
001	Stationery		154,000	38,500
A03902	Printing and Publication		63,000	15,750
001	Printing and publication		63,000	15,750
A03905	Newspapers Periodicals and Books		16,000	4,000
A03906	Uniforms and Protective Clothing		17,000	4,250
✓A03907	Advertising & Publicity		200,000	200,000
001	Advertising and Publicity		200,000	200,000
A03970	Others		60,000	15,000
001	Others		60,000	15,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>200,000</u>	<u>200,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>200,000</u>	<u>200,000</u>
✓A05216	Fin. Assis. to the families of G. Serv. who expire		200,000	200,000

