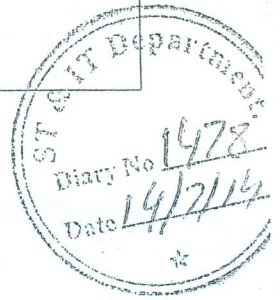




GOVERNMENT OF KHYBER PAKHTUNKHWA
FINANCE DEPARTMENT

NO. BOIV/FD/1-27(B)/2014-15
Dated Peshawar the 07-07-2014



To

The Secretary,
Govt. of Khyber Pakhtunkhwa,
Science & Technology & Information Technology
Department, Peshawar.

Subject: - RELEASE OF BUDGET ESTIMATE FOR THE YEAR 2014-15.

Dear Sir,

I am directed to refer to the subject noted above and to state that Finance Department agrees to the incurrence of expenditure and release of Budget Estimate 2014-15 amounting to Rs.9,913,900/- under Grant No.NC 21048(005) Function classification 01-General Public Services 015-General Service 0154-Other General Services 015405-Centralized Data Processing Services PR4898- Directorate of Information Technology (as per attached statement) as detailed below subject to observance of all codal/legal formalities:-

<u>Object</u>	<u>%age of Release</u>
➤ Salary (except Medical Charges and Honoraria which shall be released on case to case basis)	100%
➤ Electricity	-do-
➤ Sui Gas Charges	-do-
➤ Advertisement Charges	100% (To be utilized on current budget side only)
➤ Financial Assistance	100%
➤ Rest / Others	50%(After 10% cut on POL Charges)
➤ Physical Assets	50%
➤ Repair & Maintenance	50%

Yours Faithfully,

H ab
(HABIB KHAN AFRIDI)
BUDGET OFFICER-IV
Finance Deptt;

Endst: No. & date even.

Copy with copy of Budget Estimate 2014-15 is forwarded for information and necessary action to the:-

- 1) Accountant General, Khyber Pakhtunkhwa, Peshawar.
- 2) Director, FMIU, Finance Department.
- 3) Director, Information Technology Peshawar.
- 4) Master File.

H ab
BUDGET OFFICER-IV

NC21048 (005)
INFORMATION TECHNOLOGY DEPARTMENT

15405 CENTRALIZED DATA PROCESSING SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2014-2015	BUDGET ESTIMATES 2014-2015	RELEASED 2014-2015
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0154	OTHER GENERAL SERVICES			
015405	CENTRALIZED DATA PROCESSING SERVICES			
PR4898	Directorate of Information Technology			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,302,000</u>	<u>6,278,000</u>
A011	TOTAL PAY	<u>17</u>	<u>2,890,300</u>	<u>2,890,300</u>
A011-1	TOTAL PAY OF OFFICERS	<u>8</u>	<u>2,070,400</u>	<u>2,070,400</u>
A01101	Total Basic Pay Of Officer	<u>8</u>	<u>2,070,400</u>	<u>2,070,400</u>
D063	Director (BPS-19)	1	458,000	458,000
D028	Deputy Director (BPS-18)	1	315,000	315,000
A079	Assistant Director (BPS-17)	1	252,000	252,000
I055	Internet & Information Service Manager (BPS-17)	1	252,000	252,000
N040	Network Manager (BPS-17)	1	252,000	252,000
W063	Web Manager and Developer (BPS-17)	1	252,000	252,000
A005	Accountant (BPS-16)	1	160,000	160,000
A057	Assistant (BPS-16)	1	129,400	129,400
A011-2	TOTAL PAY OF OTHER STAFF	<u>9</u>	<u>819,900</u>	<u>819,900</u>
A01151	Total Basic Pay Other Staff	<u>9</u>	<u>819,900</u>	<u>819,900</u>
C082	Computer Operator (BPS-12)	2	235,000	235,000
J013	Junior Clerk (BPS-11)	1	94,900	94,900
D112	Driver (BPS-04)	2	184,000	184,000
C057	Chowkidar (BPS-01)	1	77,000	77,000
N005	Naib Qasid (BPS-01)	3	229,000	229,000
A012	TOTAL ALLOWANCES		<u>3,411,700</u>	<u>3,387,700</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,386,700</u>	<u>3,386,700</u>
A01202	House Rent Allowance		655,000	655,000
A01203	Conveyance Allowance		606,000	606,000

