

# Science Technology & Information Technology

## Sectoral Summary

(Million Rs.)

➤ <b>Number of Projects</b>	=	15
✓ Ongoing	=	07
✓ New	=	08
➤ <b>Allocation</b>	=	638.000
✓ Ongoing	=	228.396
✓ New	=	409.604
➤ <b>Due for Completion</b>	=	10
✓ Ongoing	=	06
✓ New	=	04

## NEW PROGRAMME

SECTOR : ST&amp;IT

SUB-SECTOR : Information Technology Board (KPITB)

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 19	Allocation for 2019-20				TF Beyond 2019-20
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
1138	190178 - Consultancy for Master Planning and Designing of Digital Complex & ST Directorate at Peshawar  (B)PDWP / /	15.000	0.000	0.000	0.000	15.000	15.000	0.000	0.000
1139	190431 - Establishment of Citizen Facilitation Centers in Peshawar (IDA Assisted).  (B)CDWP / /	100.000	300.000	0.000	100.000	0.000	100.000	100.000	0.000
1140	190248 - Digital Jobs for Khyber Pakhtunkhwa (MDTF Assisted)  (B)CDWP / /	0.001	256.000	0.000	0.001	0.000	0.001	256.000	0.000
1141	190395 - Digital Governance initiative for Khyber Pakhtunkhwa  (B)DDWP / /	10.000	0.000	0.000	0.000	10.000	10.000	0.000	0.000
1142	190444 - Introduction of Paperless Government (Phase-I).  (B)PDWP / /	200.000	0.000	0.000	0.000	50.000	50.000	0.000	150.000
1143	190445 - Support to KPITB.  (B)PDWP / /	300.000	0.000	0.000	0.000	137.000	137.000	0.000	163.000
<b>Total</b>	<b>NEW PROGRAMME</b>	<b>625.001</b>	<b>556.000</b>	<b>0.000</b>	<b>100.001</b>	<b>212.000</b>	<b>312.001</b>	<b>356.000</b>	<b>313.000</b>
<b>Total</b>	<b>Information Technology Board</b>	<b>625.001</b>	<b>556.000</b>	<b>0.000</b>	<b>100.001</b>	<b>212.000</b>	<b>312.001</b>	<b>356.000</b>	<b>313.000</b>

## ONGOING PROGRAMME

SECTOR : ST&amp;IT

SUB-SECTOR : Science and Technology

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 19	Allocation for 2019-20				TF Beyond 2019-20
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
1144	180169 - Establishment of S&T fund  (A)DDWP 23/04/19	100.000	0.000	0.000	0.000	54.000	54.000	0.000	46.000
1145	180341 - Revamping and Rejuvenation of ST&IT Department  (A)DDWP 28/12/18	23.530	0.000	0.000	7.000	16.530	23.530	0.000	0.000
1146	130319 - Promotion & Development of S&T in Khyber Pakhtunkhwa.  (A)PDWP 18/10/17	120.000	0.000	60.334	0.000	59.666	59.666	0.000	0.000
1147	140863 - IT Support for Improvement of Health Services Delivery in Khyber Pakhtunkhwa.  (A)PDWP 15/09/17	198.000	0.000	148.000	0.000	50.000	50.000	0.000	0.000
1148	141029 - ICT Training for Women Empowerment.  (A)DDWP 23/01/15	30.000	0.000	22.000	0.000	8.000	8.000	0.000	0.000
1149	160564 - Promotion & Support of Scientific Innovation/ Product Development by Youth of Schools/ Colleges/ Universities  (A)DDWP 15/03/18	46.286	0.000	16.286	0.000	30.000	30.000	0.000	0.000
1150	170251 - Formulation of S&T Policy, Khyber Pakhtunkhwa  (A)DDWP 21/09/17	5.300	0.000	2.100	0.000	3.200	3.200	0.000	0.000
Total	ONGOING PROGRAMME	523.116	0.000	248.720	7.000	221.396	228.396	0.000	46.000

## NEW PROGRAMME

SECTOR : ST&amp;IT

SUB-SECTOR : Science and Technology

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 19	Allocation for 2019-20				TF Beyond 2019-20
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
1151	190230 - Establishment of Creative Innovative Unit  (B)DDWP / /	40.000	0.000	0.000	0.000	20.000	20.000	0.000	20.000
1152	170227 - Propagation of Synthetic Biology in Khyber Pakhtunkhwa (Phase-II)  (B)PDWP / /	341.765	0.000	0.000	0.000	77.603	77.603	0.000	264.162
Total	NEW PROGRAMME	381.765	0.000	0.000	0.000	97.603	97.603	0.000	284.162
Total	Science and Technology	904.881	0.000	248.720	7.000	318.999	325.999	0.000	330.162

# ST & IT

## Sectoral Summary

(Million Rs.)

➤ <b>Number of Projects</b>	=	<b>05</b>
✓ Ongoing	=	-
✓ New	=	05
➤ <b>Allocation</b>	=	<b>19.694</b>
✓ Ongoing	=	-
✓ New	=	19.694
➤ <b>Due for Completion</b>	=	-
✓ Ongoing	=	-
✓ New	=	-

## New Programme

SECTOR : ST &amp; IT

SUB-SECTOR : Science &amp; Technology

(Rs. In Million)

S No.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 19	Allocation for 2019-20			TF Beyond 2019-20
		Local	Foreign		Cap.	Rev.	Total	
921	190249 - Establishment of Model Science Labs in Merged districts. (B) //	20.000 -	-	0.000	2.994	2.000	4.994	15.006
922	190250 - Establishment of 7 Citizens facilitation Center in Merged District of Khyber Pakhtunkhwa. (B) //	100.000 -	-	0.000	3.000	0.000	3.000	97.000
923	190251 - Early Age programming and IT essential for the Children of Government Schools of Merged Districts of Khyber Pakhtunkhwa. (B) //	40.000 -	-	0.000	3.700	0.000	3.700	36.300
924	190252 - Employable Digital Skills for Youth of Merged Areas. (B) //	20.000 -	-	0.000	4.000	0.000	4.000	16.000
925	190248 - Establishment of School of Technology in Govt. Technical institute Shalman in Tribal District Khyber (B) //	100.000 -	-	0.000	2.000	2.000	4.000	96.000
Total New Programme		280.000	-	-	15.694	4.000	19.694	260.306
Science & Technology		280.000	-	-	15.694	4.000	19.694	260.306