

ANNUAL DEVELOPMENT PROGRAMME (JULY - OCTOBER) 2018-19

(Million Rs.)

ADP No.	Sector	Project Name	Cost		Prev. Exp.	Allocation			Foreign Asstt.	Throw-Forward
			Total	Local		Capital	Revenue	Total		
967	ST&IT	120181-ICT Infrastructure for Govt. of Khyber Pakhtunkhwa. (A) PDWP 28/03/2017	596.172	596.172	373.117	0.000	36.000	36.000	0.000	187.055
968	ST&IT	130319-Promotion & Development of S&T in Khyber Pakhtunkhwa. (A) PDWP 18/10/2017	120.000	120.000	46.276	0.000	13.810	13.810	0.000	59.914
969	ST&IT	140863-IT Support for Improvement of Health Services Delivery in Khyber Pakhtunkhwa. (A) PDWP 15/09/2017	198.000	198.000	122.060	0.000	10.000	10.000	0.000	65.940
970	ST&IT	141029-ICT Training for Women Empowerment. (A) DDWP 23/01/2015	30.000	30.000	19.800	0.000	0.485	0.485	0.000	9.715
971	ST&IT	150312-Entrepreneurship Development via Establishment and Strengthening of Technology Incubation Centers at Education Institutions. (A) PDWP 08/10/2015	99.960	99.960	84.703	0.000	0.001	0.001	0.000	15.256
972	ST&IT	160561-KP Open Wi- Fi (A) PDWP 30/11/2017	92.979	92.979	21.958	0.000	18.704	18.704	0.000	52.317
973	ST&IT	160564-Promotion & Support of Scientific Innovation/ Product Development by Youth of Schools/ Colleges/ Universities (A) DDWP 15/03/2018	46.286	46.286	7.545	0.000	3.000	3.000	0.000	35.741
974	ST&IT	160565-Promoting Enterprises of Reverse Engineering (A) PDWP 23/01/2016	96.870	96.870	44.500	0.000	10.000	10.000	0.000	42.370
975	ST&IT	170251-Formulation of S&T Policy, Khyber Pakhtunkhwa (A) DDWP 21/09/2017	10.000	10.000	0.127	0.000	2.000	2.000	0.000	7.873