

ONGOING PROGRAMME

SECTOR : ST&IT

SUB-SECTOR : Information Technology

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
1402	100377 - Prison Management Information System in Central Jail Peshawar. (R)PDWP / /	133.000	0.000	117.042	0.000	15.958	15.958	0.000	0.000
1403	80453 - IT Professional Training Centres for Unemployed IT Graduates & Govt. Employees in Khyber Pakhtunkhwa. (Pilot Project) (A)PDWP 11/02/15	245.420	0.000	175.940	0.000	69.480	69.480	0.000	0.000
1404	120181 - ICT Infrastructure for Govt. of Khyber Pakhtunkhwa. (A)PDWP 28/03/17	596.170	0.000	339.530	0.000	13.587	13.587	0.000	243.053
1405	120798 - Computerization of Arms Licenses (A)PDWP 30/03/15	330.174	0.000	298.060	0.000	32.114	32.114	0.000	0.000
1406	140514 - Establishment of Citizen Facilitation Centers in Khyber Pakhtunkhwa. (A)PDWP 28/03/17	112.120	0.000	0.000	0.000	15.603	15.603	0.000	96.517
1407	140683 - Office Automation System (Pilot for 5 Departments) (A)PDWP 30/03/15	118.221	0.000	66.800	0.000	51.421	51.421	0.000	0.000
1408	140863 - IT Support for Improvement of Health Services Delivery in Khyber Pakhtunkhwa. (R)PDWP 07/01/15	129.000	0.000	106.995	0.000	22.005	22.005	0.000	0.000
1409	141029 - ICT Training for Women Empowerment. (R)PDWP / /	140.000	0.000	19.000	0.000	12.200	12.200	0.000	48.800
1410	150322 - ICT Cell at CS Office & Video Conferencing for DC's. (A)DDWP 30/11/15	48.910	0.000	7.620	0.000	41.290	41.290	0.000	0.000

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1411	150324 - Establishment of Computer Labs with Solar System in Govt Institutions of Khyber Pakhtunkhwa. (A)PDWP 09/02/16	108.725	0.000	35.000	0.000	73.725	73.725	0.000	0.000
1412	160561 - KP Open Wi- Fi (R)PDWP / /	100.000	0.000	0.000	0.000	21.958	21.958	0.000	78.042
1413	160562 - Mobile Application Development (A)DDWP 30/01/17	22.810	0.000	0.000	0.000	22.810	22.810	0.000	0.000
Total	ONGOING PROGRAMME	2,024,550	0.000	1,165,987	0.000	392,151	392,151	0.000	466,412

NEW PROGRAMME

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SUB-SECTOR : Information Technology

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		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
1414	170260 - ICT in Education (Smart Class Room) (B)PDWP / /	100.000	0.000	0.000	0.000	0.001	0.001	0.000	99.999
1415	170605 - Grant in Aid to KP-IT Board. (B)PDWP / /	1000.000	0.000	0.000	0.000	0.001	0.001	0.000	999.999
1416	170640 - ICT Initiatives for Government Departments (B)PDWP / /	150.000	0.000	0.000	0.000	23.389	23.389	0.000	126.611
Total	NEW PROGRAMME	1,250.000	0.000	0.000	0.000	23.391	23.391	0.000	1,226.609
Total	Information Technology	3,274.550	0.000	1,165.987	0.000	415.542	415.542	0.000	1,693.021

ONGOING PROGRAMME

SECTOR : ST&IT

SUB-SECTOR : Science and Technology

(Rs. in Million)

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		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
1417	130319 - Promotion & Development of S&T in Khyber Pakhtunkhwa. (R)PDWP / /	120.000	0.000	45.011	0.000	21.133	21.133	0.000	53.856
1418	150312 - Entrepreneurship Development via Establishment and Strengthening of Technology Incubation Centers at Education Institutions. (A)PDWP 08/10/15	99.960	0.000	69.703	0.000	30.257	30.257	0.000	0.000
1419	160564 - Promotion & Support of Scientific Innovation/ Product Development by Youth of Schools/ Colleges/ Universities (A)DDWP 02/11/16	46.286	0.000	1.437	0.000	21.000	21.000	0.000	23.849
1420	160565 - Promoting Enterprises of Reverse Engineering (A)PDWP 23/12/16	99.970	0.000	10.000	0.000	89.970	89.970	0.000	0.000
Total	ONGOING PROGRAMME	366.216	0.000	126.151	0.000	162.360	162,360	0.000	77.705

NEW PROGRAMME

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		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
1421	170227 - Propagation of Synthetic Biology in Khyber Pakhtunkhwa (Phase-II). (B)PDWP / /	300.000	0.000	0.000	0.000	30.098	30.098	0.000	269.902
1422	170251 - Formulation of S&T Policy, Khyber Pakhtunkhwa (B)DDWP / /	7.000	0.000	0.000	0.000	2.000	2.000	0.000	5.000
Total NEW PROGRAMME		307.000	0.000	0.000	0.000	32.098	32.098	0.000	274.902
Total Science and Technology		673.216	0.000	126.151	0.000	194.458	194.458	0.000	352.607