

# ST & IT

## Sectoral Summary

(Million Rs.)

➤ <b>Number of Projects</b>	=	<b>32</b>
✓ Ongoing	=	26
✓ New	=	06
➤ <b>Allocation</b>	=	<b>610.000</b>
✓ Ongoing	=	567.000
✓ New	=	43.000
➤ <b>Due for Completion</b>	=	<b>13</b>
✓ Ongoing	=	13
✓ New	=	-

## ONGOING PROGRAMME

SECTOR : ST&amp;IT

SUB-SECTOR : Information Technology

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
1255	100377 - Prison Management Information System in Central Jail Peshawar.  (R )PDWP 12/09/13	110.000	0.000	89.185	0.000	20.815	20.815	0.000	0.000
1256	120173 - Traffic Control System for Peshawar & Traffic FM  (A )PDWP 30/03/15	110.000	0.000	80.964	0.000	29.036	29.036	0.000	0.000
1257	130308 - E - Enablement of Municipal Corporation Peshawar  (A )DDWP 08/09/14	42.323	0.000	29.741	0.000	12.582	12.582	0.000	0.000
1258	120171 - Design & Master Planning for Establishment of I.T Park at Abbottabad.  (R )DDWP 28/01/14	7.000	0.000	0.000	0.000	7.000	7.000	0.000	0.000
1259	80453 - IT Professional Training Centres for Unemployed IT Graduates & Govt. Employees in Khyber Pakhtunkhwa. (Pilot Project)  (A )PDWP 11/02/15	245.420	0.000	115.940	0.000	35.000	35.000	0.000	94.480
1260	100305 - ICT Facilitation Center & Technical Support to Government Departments.  (A )PDWP 30/03/15	400.000	0.000	231.720	0.000	40.000	40.000	0.000	128.280
1261	110514 - E-enablement of Special Branch Police.  (R )DDWP 27/02/13	79.000	0.000	59.914	0.000	19.086	19.086	0.000	0.000
1262	110517 - Automation of Public Service Commission. Phase-II  (A )PDWP 06/03/12	81.000	0.000	61.047	0.000	19.953	19.953	0.000	0.000
1263	120181 - ICT Infrastructure for Govt. of Khyber Pakhtunkhwa.  (R )PDWP 02/04/13	500.000	0.000	317.100	0.000	25.000	25.000	0.000	157.900
1264	120798 - Computerization of Arms Licenses  (A )PDWP 30/03/15	330.175	0.000	252.740	0.000	20.000	20.000	0.000	57.435

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		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
1265	130655 - e-Governance Initiatives.  (A)PDWP 29/08/13	75.300	0.000	50.050	0.000	25.250	25.250	0.000	0.000
1266	140511 - Training/ Capacity Building and ICT Awareness for Govt of Khyber Pakhtunkhwa.  (A)DDWP 23/01/15	24.867	0.000	0.470	0.000	12.000	12.000	0.000	12.397
1267	140514 - Establishment of Citizen Facilitation Centers in Khyber Pakhtunkhwa.  (A)PDWP 30/03/15	153.448	0.000	0.000	0.000	5.000	5.000	0.000	148.448
1268	140683 - Office Automation System (Pilot for 5 Departments)  (A)PDWP 30/03/15	118.221	0.000	42.200	0.000	20.000	20.000	0.000	56.021
1269	140863 - IT Support for Improvement of Health Services Delivery in Khyber Pakhtunkhwa.  (A)PDWP 07/01/15	114.994	0.000	94.602	0.000	20.392	20.392	0.000	0.000
1270	141029 - ICT Training for Women Empowerment.  (A)DDWP 23/01/15	30.000	0.000	2.500	0.000	27.500	27.500	0.000	0.000
1271	150321 - Licences Software for Government of Khyber Pakhtunkhwa.  (A)DDWP 08/09/15	30.000	0.000	0.000	0.000	2.000	2.000	0.000	28.000
1272	150322 - ICT Cell at CS Office & Video Conferencing for DC's.  (A)DDWP 30/11/15	48.910	0.000	5.620	0.000	26.929	26.929	0.000	16.361
1273	150324 - Establishment of Computer Labs with Solar System in Govt Institutions of Khyber Pakhtunkhwa.  (A)PDWP 09/02/16	108.725	0.000	0.000	0.000	35.000	35.000	0.000	73.725

ONGOING PROGRAMME

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		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
1274	150747 - Establishment of Centralized GIS Facilities  (A)PDWP 02/11/15	57.451	0.000	4.020	0.000	18.000	18.000	0.000	35.431
Total	ONGOING PROGRAMME	2,666.834	0.000	1,437.813	0.000	420.543	420.543	0.000	808.478

## NEW PROGRAMME

SECTOR : ST&amp;IT

SUB-SECTOR : Information Technology

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
1275	160561 - KP Open Wi- Fi (B )DDWP / /	50.000	0.000	0.000	0.000	8.000	8.000	0.000	42.000
1276	160562 - Mobile Application Development (B )DDWP / /	25.000	0.000	0.000	0.000	5.000	5.000	0.000	20.000
1277	160563 - Agriculture Cloud (B )DDWP / /	25.000	0.000	0.000	0.000	5.000	5.000	0.000	20.000
Total	NEW PROGRAMME	100.000	0.000	0.000	0.000	18.000	18.000	0.000	82.000
Total	Information Technology	2,766.834	0.000	1,437.813	0.000	438.543	438.543	0.000	890.478

## ONGOING PROGRAMME

SECTOR : ST&amp;IT

SUB-SECTOR : Science and Technology

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
1278	80413 - Strengthening of S&T Directorate (Planning Cell, Knowledge Management Unit)  (R )DDWP 08/09/14	50.000	0.000	26.386	0.000	23.614	23.614	0.000	0.000
1279	110511 - Bio-Technology Research and Development.  (A)DDWP 12/12/11	49.960	0.000	24.850	0.000	25.110	25.110	0.000	0.000
1280	130314 - Enhancing Capacity of Institutions/ Research Organizations to Promote Product Oriented Research.  (A )PDWP 29/04/14	98.483	0.000	83.250	0.000	15.233	15.233	0.000	0.000
1281	130319 - Promotion & Development of S&T in Khyber Pakhtunkhwa.  (A )PDWP 30/03/15	120.000	0.000	15.011	0.000	30.000	30.000	0.000	74.989
1282	150312 - Entrepreneurship Development via Establishment and Strengthening of Technology Incubation Centers at Education Institutions.  (A )PDWP 08/10/15	99.960	0.000	29.703	0.000	40.000	40.000	0.000	30.257
1283	150748 - Propagation of Syenthetic Biology (Presentation to PDWP).  (A)DDWP 26/11/15	12.500	0.000	0.000	0.000	12.500	12.500	0.000	0.000
Total	ONGOING PROGRAMME	430.903	0.000	179.200	0.000	146.457	146.457	0.000	105.246

## NEW PROGRAMME

SECTOR : ST&amp;IT

SUB-SECTOR : Science and Technology

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17				TF Beyond 2016-17
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
1284	160337 - Promotion of Academic Initiatives for Reserach, Development & Innovation in Khyber Pakhtunkhwa.  (B )PDWP / /	250.000	0.000	0.000	0.000	10.000	10.000	0.000	240.000
1285	160564 - Promotion & Support of Scientific Innovatiion/ Product Development by Youth of Schools/ Colleges/ Universities  (B )DDWP / /	50.000	0.000	0.000	0.000	5.000	5.000	0.000	45.000
1286	160565 - Promoting Enterprises of Reverse Engineering  (B )PDWP / /	100.000	0.000	0.000	0.000	10.000	10.000	0.000	90.000
Total NEW PROGRAMME		400.000	0.000	0.000	0.000	25.000	25.000	0.000	375.000
Total Science and Technology		830.903	0.000	179.200	0.000	171.457	171.457	0.000	480.246