

SECTOR : ST&amp;IT

SUB-SECTOR : Information Technology

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 15	Allocation for 2015-16				TF Beyond 2015-16
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
1302	100377 - Prison Management Information System in Central Jail Peshawar.  (A)PDWP 12/09/13	89.185	0.000	68.883	0.000	20.302	20.302	0.000	0.000
1303	120173 - Traffic Control System for Peshawar & Traffic FM  (A)PDWP 30/03/15	110.000	0.000	66.964	0.000	43.036	43.036	0.000	0.000
1304	130308 - E - Enablement of Municipal Corporation Peshawar  (A)DDWP 08/09/14	42.323	0.000	20.000	0.000	22.323	22.323	0.000	0.000
1305	120171 - Design & Master Planning for Establishment of I.T Park at Abbottabad.  (A)DDWP 28/01/14	5.000	0.000	0.000	0.000	5.000	5.000	0.000	0.000
1306	80453 - IT Professional Training Centres for Unemployed IT Graduates & Govt. Employees in Khyber Pakhtunkhwa. (Pilot Project)  (A)PDWP 11/02/15	245.420	0.000	92.960	0.000	64.896	64.896	0.000	87.564
1307	100305 - ICT Facilitation Center & Technical Support to Government Departments.  (A)PDWP 30/03/15	400.000	0.000	170.460	0.000	50.000	50.000	0.000	179.540
1308	110514 - E-enablement of Special Branch Police.  (A)DDWP 27/02/13	59.914	0.000	53.914	0.000	6.000	6.000	0.000	0.000
1309	110517 - Automation of Public Service Commission. Phase-II  (A)PDWP 06/03/12	81.000	0.000	53.188	0.000	27.812	27.812	0.000	0.000
1310	120180 - Computerization of Registration Deeds.  (A)DDWP 25/09/12	34.529	0.000	25.029	0.000	9.500	9.500	0.000	0.000
1311	120181 - ICT Infrastructure for Govt. of Khyber Pakhtunkhwa.  (A)PDWP 02/04/13	350.000	0.000	299.172	0.000	50.828	50.828	0.000	0.000

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1312	120183 - E- Showcasing of Industrial & Regional Products and Services of Khyber Pakhtunkhwa.  (A)DDWP 21/11/12	30.971	0.000	26.482	0.000	4.489	4.489	0.000	0.000
1313	120798 - Computerization of Arms Licenses  (A)PDWP 30/03/15	330.175	0.000	200.674	0.000	60.000	60.000	0.000	69.501
1314	130309 - Development of MIS for Technical Institutions in Khyber Pakhtunkhwa  (A)DDWP 21/08/13	50.486	0.000	45.870	0.000	4.616	4.616	0.000	0.000
1315	130655 - e-Governance Initiatives.  (A)PDWP 29/08/13	75.300	0.000	38.822	0.000	36.478	36.478	0.000	0.000
1316	140509 - KP Security Solution (Introduction of Bio-Metric System)  (A)DDWP 23/04/15	57.500	0.000	0.000	0.000	35.000	35.000	0.000	22.500
1317	140511 - Training/ Capacity Building and ICT Awareness for Govt of Khyber Pakhtunkhwa.  (A)DDWP 23/01/15	24.867	0.000	0.000	0.000	15.000	15.000	0.000	9.867
1318	140512 - F/S for Khyber Pakhtunkhwa Net Work.  (A)DDWP 08/09/14	17.000	0.000	13.600	0.000	3.400	3.400	0.000	0.000
1319	140514 - Establishment of Citizen Facilitation Centers in Khyber Pakhtunkhwa.  (A)PDWP 30/03/15	153.448	0.000	0.000	0.000	40.000	40.000	0.000	113.448
1320	140683 - Office Automation System (Pilot for 5 Departments)  (A)PDWP 30/03/15	118.221	0.000	11.000	0.000	40.000	40.000	0.000	67.221

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1321	140863 - IT Support for Improvement of Health Services Delivery in Khyber Pakhtunkhwa.  (A)PDWP 07/01/15	114.994	0.000	20.000	0.000	63.207	63.207	0.000	31.787
1322	141029 - ICT Training for Women Empowerment.  (A)DDWP 23/01/15	30.000	0.000	0.000	0.000	30.000	30.000	0.000	0.000
Total	ONGOING PROGRAMME	2,420,333	0.000	1,207,018	0.000	631.887	631.887	0.000	581.428

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1323	150321 - Licences Software for Government of Khyber Pakhtunkhwa.  (B )DDWP / /	30.000	0.000	0.000	0.000	30.000	30.000	0.000	0.000
1324	150322 - ICT Cell at CS Office & Video Conferencing for DC's.  (B )DDWP / /	50.000	0.000	0.000	0.000	50.000	50.000	0.000	0.000
1325	150323 - ICT Endowment Fund (Presentation to PDWP).  (B )DDWP / /	20.000	0.000	0.000	0.000	20.000	20.000	0.000	0.000
1326	150324 - Establishment of Computer Labs with Solar System in Govt Institutions of Khyber Pakhtunkhwa.  (B )PDWP / /	100.000	0.000	0.000	0.000	50.000	50.000	0.000	50.000
1327	150746 - Centralized KP Employees Data Bank  (B )PDWP / /	62.000	0.000	0.000	0.000	20.000	20.000	0.000	42.000
1328	150747 - Establishment of Centralized GIS Facilities  (B )PDWP / /	65.000	0.000	0.000	0.000	20.000	20.000	0.000	45.000
Total	NEW PROGRAMME	327.000	0.000	0.000	0.000	190.000	190.000	0.000	137.000
Total	Information Technology	2,747.333	0.000	1,207.018	0.000	821.887	821.887	0.000	718.428

SECTOR : ST&amp;IT

SUB-SECTOR : Science and Technology

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1329	80413 - Strengthening of S&T Directorate (Planning Cell, Knowledge Management Unit)  (A)DDWP 08/09/14	33.000	0.000	19.908	0.000	13.092	13.092	0.000	0.000
1330	80414 - Establishment of Design Facilitation & Training Center in Khyber Pakhtunkhwa. (Pilot Phase)  (A)DDWP 12/12/11	59.998	0.000	58.210	0.000	1.788	1.788	0.000	0.000
1331	80416 - Promotion and Support of R&D Efforts in Public and Private Sectors (Phase I)  (A)DDWP 12/12/11	59.997	0.000	57.410	0.000	2.587	2.587	0.000	0.000
1332	80541 - Pilot Research Studies (Phase-1).  (A)DDWP 12/12/11	59.984	0.000	57.397	0.000	2.587	2.587	0.000	0.000
1333	110511 - Bio-Technology Research and Development.  (A)DDWP 12/12/11	49.960	0.000	23.954	0.000	26.006	26.006	0.000	0.000
1334	130314 - Enhancing Capacity of Institutions/ Research Organizations to Promote Product Oriented Research.  (A)PDWP 29/04/14	98.483	0.000	69.215	0.000	29.268	29.268	0.000	0.000
1335	130319 - Promotion & Development of S&T in Khyber Pakhtunkhwa.  (A)PDWP 30/03/15	120.000	0.000	0.800	0.000	62.785	62.785	0.000	56.415
1336	140699 - Human Resource Development through Skill Development Programme/Training.  (A)PDWP 29/01/15	50.000	0.000	5.000	0.000	30.000	30.000	0.000	15.000
Total	ONGOING PROGRAMME	531.422	0.000	291.894	0.000	168.113	168.113	0.000	71.415

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1337	150312 - Entrepreneurship Development via Establishment and Strengthening of Technology Incubation Centers at Education Institutions.  (B )PDWP / /	100.000	0.000	0.000	0.000	40.000	40.000	0.000	60.000
1338	150316 - Exploitation of Alternative/Renewable Energy Resources.  (B )PDWP / /	100.000	0.000	0.000	0.000	30.000	30.000	0.000	70.000
1339	150740 - School for Development of Robotics (Presentation to PDWP)  (B )DDWP / /	10.000	0.000	0.000	0.000	10.000	10.000	0.000	0.000
1340	150748 - Propagation of Syenthetic Biology (Presentation to PDWP).  (B )DDWP / /	10.000	0.000	0.000	0.000	10.000	10.000	0.000	0.000
Total NEW PROGRAMME		220.000	0.000	0.000	0.000	90.000	90.000	0.000	130.000
Total Science and Technology		751.422	0.000	291.894	0.000	258.113	258.113	0.000	201.415